

Klasseloft til beregning

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|------------------------------|----|
| Elever pr. klasse indskoling | 26 |
| Elever pr. klasse mellemtrin | 26 |
| Elever pr. klasse udskoling | 26 |

Antal klasser Almene elever

| | KLASSE | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | 30/31 | 31/32 | 32/33 | 33/34 | 34/35 | 35/36 | 36/37 |
|------------------------|--------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Parskolen | 0 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Nuværende struktur | 1 | 2 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | 2 | 2 | 2 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | 4 | 1 | 2 | 2 | 2 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | 5 | 2 | 1 | 2 | 2 | 2 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 |
| | 6 | 2 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | 7 | 3 | 3 | 3 | 2 | 3 | 3 | 3 | 3 | 2 | 3 | 3 | 3 | 3 |
| | 8 | 3 | 3 | 3 | 3 | 2 | 3 | 3 | 3 | 3 | 2 | 2 | 2 | 2 |
| | 9 | 3 | 2 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Parskolen | | 22 | 20 | 21 | 20 | 21 | 21 | 21 | 22 | 21 | 21 | 21 | 21 | 21 |

Antal klasser Almene elever

| | KLASSE | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | 30/31 | 31/32 | 32/33 | 33/34 | 34/35 | 35/36 | 36/37 |
|------------------------------|--------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Limfjordsskolen | 0 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Nuværende struktur | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | 5 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | 6 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | 7 | 3 | 3 | 3 | 2 | 3 | 3 | 3 | 3 | 2 | 3 | 3 | 3 | 3 |
| | 8 | 3 | 3 | 3 | 3 | 2 | 3 | 3 | 3 | 3 | 2 | 3 | 3 | 3 |
| | 9 | 3 | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 2 | 2 |
| | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Limfjordsskolen | | 23 | 23 | 23 | 21 | 21 | 22 | 22 | 22 | 21 | 22 | 22 | 22 | 22 |

| Antal klasser Almene elever | | | | | | | | | | | | | | | |
|------------------------------------|--------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--|
| | KLASSE | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | 30/31 | 31/32 | 32/33 | 33/34 | 34/35 | 35/36 | 36/37 | |
| Limfjordsskolen+Parkskolen | 0 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | |
| Fælles skoledistrikt | 1 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | |
| | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | |
| | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | |
| | 4 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | |
| | 5 | 3 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | |
| | 6 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | |
| | 7 | 6 | 5 | 5 | 4 | 5 | 5 | 5 | 5 | 4 | 5 | 5 | 5 | 5 | |
| | 8 | 6 | 6 | 5 | 5 | 4 | 5 | 5 | 5 | 5 | 4 | 4 | 4 | 5 | |
| | 9 | 5 | 5 | 5 | 4 | 4 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | |
| | 10 | | | | | | | | | | | | | | |
| Total fælles skoledistrikt | | 37 | 36 | 36 | 34 | 34 | 34 | 35 | 35 | 34 | 34 | 34 | 34 | 35 | |

Økonomisk potentiale på almene klasser

| | | | | |
|---|--------------|--------------|--------------|--------------|
| Nuværende Struktur Limfjordsskolen | 24/25 | 25/26 | 26/27 | 27/28 |
| Indskoling | 8 | 8 | 8 | 8 |
| Mellemtrin | 6 | 6 | 6 | 6 |
| Udskoling | 9 | 9 | 9 | 7 |
| I alt | 23 | 23 | 23 | 21 |
| Fælles Bydistrik Limfjordsskolen | 24/25 | 25/26 | 26/27 | 27/28 |
| Indskoling | 12 | 12 | 12 | 12 |
| Mellemtrin | 8 | 8 | 9 | 9 |
| Udskoling | 0 | 0 | 0 | 0 |
| I alt | 20 | 20 | 21 | 21 |
| Difference Limfjordsskolen | -3 | -3 | -2 | 0 |
| Nuværende Struktur Parkskolen | 24/25 | 25/26 | 26/27 | 27/28 |
| Indskoling | 8 | 7 | 7 | 7 |
| Mellemtrin | 5 | 5 | 5 | 6 |
| Udskoling | 9 | 8 | 9 | 7 |
| I alt | 22 | 20 | 21 | 20 |
| Fælles Bydistrik Parkskolen | 24/25 | 25/26 | 26/27 | 27/28 |
| Indskoling | 0 | 0 | 0 | 0 |
| Mellemtrin | 0 | 0 | 0 | 0 |
| Udskoling | 17 | 16 | 15 | 13 |
| I alt | 17 | 16 | 15 | 13 |
| Difference Parkskolen | -5 | -4 | -6 | -7 |
| Difference i alt | -8 | -7 | -8 | -7 |
| | 2024 | 2025 | 2026 | 2027 |
| Økonomisk potentiale i strukturforslag | -7 | -7 | -7 | -7 |
| Økonomisk potentiale i 1.000 kr | 2.333 | 5.600 | 5.600 | 5.600 |